

June PTSO Board Meeting
June 21, 2022

Attendance: Michelle Wetlaufer, Melissa Monokroussos, Wayne Fitzpatrick, Molly Owen Kiritsy, Kim Gallagher, Will Adams, Katharina Elbert, Allison Lopez

Budget

Finishing the year in a good place. We have about 36K in the bank, and we have about 12K of bills to come in, leaving us with about 24K.

Target fundraising brought us an additional 27K (in addition to the 50K in dues). Dues are unrestricted funds, targeted fundraisers have to be used for what they are earmarked for.

-Back to School Night will be September 15. Michelle is hoping that this will allow her to be in front of parents and potentially raise more money.

-Picnic table fundraiser will be ongoing

-Southfest is always an ad hoc fundraiser. We budget \$16,600 for PTSO to spend towards it. This year the cost is \$19,000. Parents donated \$8500.

-We believe that the Class of 2022 has donated funds to PTSO as a gift (Michelle will look into this)

-Not all teachers have submitted reimbursement requests (4/15 have not)

-SE PAC requests reimbursement of \$35 for pins for the special educators (approved)

2022-23 Budget: Wayne reviewed the budget, unanimously approved

Email/website: Michelle has consolidated everything with GoDaddy to make it more manageable. New reimbursement form is now online.

Retirement Party: All faculty/staff were invited. PTSO ordered cakes, and it cost around \$200

PTSO will work with the interim principal. Tamii will be back in October

July 18th will be an in-person meeting (more budget focused)