

**NSHS PTSO Board Meeting Minutes
January 30, 2023 @ 7pm via Zoom**

In attendance: Michelle Wetlaufer, Will Adams, Maggie Schmidt, Katharina Elbert, Teri Ginsburg, Kim Gallagher, Molly Owen Kiritsy, Allison Lopez

AGENDA

Finance

Teacher Appreciation Events

Student Appreciation Events

Coffees

Grants

Other

FINANCIAL REVIEW (Katharina)

-Income

- \$44,692 in dues collected to date and \$300 Barr Foundation Match this month
- Targeted Fundraising: \$500 for teacher holiday party, \$1100 for staff lunch on the 2nd, \$65 for Valentine's cookies supplies

-Expenses

- Mailchimp, Formidable and Paypal (\$150)
- Hospitality/Appreciation (\$1400)
- 3 Grant checks mailed (\$1396) and 2 have been cashed
- Food costs/prices are much higher this year - December lunch cost \$4,000, September and November lunches cost \$3,050-3,200.

TEACHER APPRECIATION EVENTS (Michelle)

-Upcoming Luncheons: March 23, May 11 & June end-of-year. District hosts the March day. Considering doing a family-hosted potluck for the May event.

-Feb 14th Valentine's Desserts - will be donated parent contributions

-At the request of Tami, PTSO has shifted to lunches on half days vs breakfasts in the houses to help boost teacher relationships and build connections across the school. Lunches are an increased cost for PTSO - will think about how to balance this budget in future years.

STUDENT APPRECIATION EVENTS (Michelle)

-March 24 During Passing Time. Details being worked out - thinking of new ways to build school spirit

PARENT COFFEES (Michelle)

-10th and 11th grade coffees were well attended and lots of questions asked and answered. 9th and 12th grade coffees coming up.

GRANTS COMMITTEE (Molly)

-Round One awarded \$4450 in grants

- Round Two looks like about \$1000 to be awarded
- \$3000 still remains - Goal is to spend all the dollars so will likely do a Round Three
- Class of 2020 gave a gift of \$5000. Senior class advisors would like to use it for two additional water fountains at a cost of \$3300.

OTHER BUSINESS

Boosters (Teri)

- A Boosters Team Fund is being created to help fund team-specific expenses. About \$7000 total and clarification will be given on what can be funded. Goal is that teams can do less independent fundraising.
- Sunday May 21st will be the Lions 5K - pending approval from Parks and Rec.
- Working on making improvements to the weight room, adding and replacing machines. Looking to purchase new Field House banners.
- Launching a new online spirtwear store and a new in-person in-school spirtwear store staffed and run by special ed.

Override

- The PTSO will look into sharing override information, making more of a focus in upcoming newsletters.
- SEPAC has voted to endorse yes on all three override votes.
- Boosters are spreading information about the override vote and what will happen if it does or does not pass.

Field House Repairs

- The seats are cracked and are in need of repair. Teri will bring this up with Pat Gonzalez.
- Looking for more stabilized covering for the basketball floor - so it can be used safely for other activities.

SEPAC (Kim)

- Transition meetings are starting and a general parent meeting is being planned. Kim will host a parent meeting in the spring.
- Initiatives for post-high school graduation are being created - new ways for families to opt in to stay connected with the SEPAC and with others after South graduation.

TVs around South (Michelle)

- Located in the Field House and Student Center, Wheeler and Auditorium are coming.
- The PTSO can post to the TVs around the school - a new way to communicate with the students. Will look into what PTSO might do.

Superintendent Visit to South on March 9th 8:30-9:30am

Newton Serves on May 7th

Next PTSO Board Meeting is February 27 @ 7pm via Zoom

The PTSO upcoming Board Meeting schedule is: Feb 27, Mar 20, April 24, May 15, June 26