NSHS PTSO Board Meeting Minutes February 27, 2023 @ 7pm via Zoom

In attendance: Michelle Wetlaufer, Maggie Schmidt, Katharina Elbert, Will Adams, Allison Lopez

AGENDA

Finance Overview
Student Appreciation
Superintendent Coffee
Override Vote
Nominations/Ideas for 2023/2024 Board
Other Business

FINANCIAL OVERVIEW (Katharina)

-Income

- \$44,828 dues collected to date \$18K short to date (last year \$16K came in with SouthFest funding push)
- Targeted fundraisings \$1300 for Feb staff lunch, \$163 for Valentines Cookies, will do a soft push for upcoming Student Appreciation. SouthFest is the next targeted fundraiser.
- \$156 From Amazon Smile

-Expenses

- Mail Chimp and web \$218
- Teacher Appreciation \$4200, \$180 for Valentines cookies, \$270 Nov lunch tips
- SouthFest Deposits \$3650
- Grants, no new activity

GRANTS (Molly)

Received 6 new grants applications for round 2 + \$5000 request for water fountains. Grants Committee meeting this week. Committee will reach out to round one recipients and nudge them along to request reimbursement.

STUDENT APPRECIATION

March 24 During Passing Time. Idea is \$300 for 2,000 bulk cookies, or similar

SUPERINTENDENT COFFEE

March 9th w coffee

OVERRIDE VOTE (Michelle + Will)

Messaging will continue, using PTOC materials, mayor's website, School Committee website. Tami has been endorsing a yes vote.

NOMINATIONS/IDEAS FOR 2023/2024 BOARD (Michelle + Will)

Seraching for Treasurer and Co-President. Have some leads.

OTHER BUSINESS

- -Breakfast for Staff on last day of school (will be donated)
- -Newton Serves on Sunday, May 7 12-3pm getting mulch and yard bags. City registration opens March 15. Hoping for 15-20 volunteers.
- -Minutes from November, December, January and February were unanimously approved.
- -Will start using the tax preparer that Brown used

Next PTSO Board Meeting is March 20 @ 7pm via Zoom

The PTSO upcoming Board Meeting schedule is: Mar 20, April 24, May 15, June 26