

## **NSHS PTSO Board Meeting Minutes**

### **March 20, 2023 @ 7pm via Zoom**

**In attendance:** Michelle Wetlaufer, Maggie Schmidt, Molly Owens Kiritsy, Katharina Elbert, Will Adams, Allison Lopez

### **AGENDA**

**Finance Overview**

**Grants Progress**

**Student Appreciation**

**SouthFest Update**

**GELF Event**

**Directory Dues/Overall Dues**

**Plant Fundraiser**

**Other business**

### **FINANCIAL OVERVIEW (Katharina)**

#### **-Income**

- No new dues collected this month, \$100 matching gift, \$201 in donations for Passing Time Student Appreciation, \$200 donation for SouthFest

#### **-Expenses**

- Mailchimp (\$68), SouthFest deposit (\$1948), and two grants (\$688.25). Four grants from the Fall cycle remain outstanding.
- SouthFest is the remaining big expense. We have overspent on food budget this year - projecting to go over budget some for Senior Send-off as food costs have skyrocketed. All remaining budget items look to be in line with the budget estimates.

### **GRANTS PROGRESS (Molly)**

Second cycle ending in February approved 4 grants, and gathering more information on two additional for approval. If all grantees follow through on their requests, the full grants budget this year will be spent. Committee will follow up in May or June to get photographs to share.

Next year, committee plans to move deadline dates up to October and January (the current cycle end dates of November and February feel too late.) Grants budget next year is projected to be \$7500.

### **STUDENT APPRECIATION (Michelle)**

Friday during Passing Time, cookies and brownies to go.

### **SOUTHFEST UPDATE (Michelle)**

\$36/senior is the projected cost. Planning is going well. Targeted fundraising will begin.

### **GELF EVENT (Michelle)**

Looking for donated items like theater tickets and sports tickets.

#### DIRECTORY DUES/OVERALL DUES (Michelle & Will)

Board agrees to separate dues from access to the directory next year, and agree to maintain an online directory for free use. Need to get clarification on sharing of new student information from District to PTSO.

\$45,000 is a constant number raised each year by the PTSO - the last push comes in through targeted SouthFest donations.

#### SEPAC (Kim Gallagher via email)

1. I attended the special education presentation and distributed an information flyer on 8<sup>th</sup> grade parent night.
2. We met with Kim Borgida last week to get updated information on special ed programs at South. Then I put together a list of academic and social resources at South that I sent directly to middle school IEP families last week, along with the announcement of tonight's meeting.
3. Next month, we're meeting with transition specialist John Curley to work on post-HS transition initiatives:
  - Create a post-HS transition packet for each grade level
  - Include transition assessments for students and parents at yearly IEP meetings
  - Create a poll for graduating students on IEPs asking about their academic and social experiences in NPS, what their post-HS plans are and creating a Google Group or FB page for families to stay in touch

#### OTHER BUSINESS (Will & Michelle)

PTSO Roles to Fill: Still looking for a new Co-President, Beautification needs a few more people, Treasurer, Parent Liaison for each class, In-coming Freshman family for Grants, Newsletter Committee, Website maintenance, FORJ Liaison

#### **Next PTSO Board Meeting is April 24 @ 7pm via Zoom**

The PTSO upcoming Board Meeting schedule is: April 24, May 15, June 26