

Newton South PTSO Board Meeting

June 17, 2024, 7:00 p.m.

Via Zoom

Agenda:

- Welcome
- Financials & 24-25 Budget
- SouthFest Update
- PTSO Board Next Year
- Year End Wrap Up
- Other Business

Minutes

Attendees: Maggie Schmidt, Will Adams, Saumya Khanduja, Jenn Martin, Teri Ginsburg, Michelle Wetlaufer, Sunny Shah, Barbara Talvatie,

Financials

Village Bank, DA's Office, Eastern Bank donations

Discussion of Citizens Bank account.

Goal is to spend the money in the years that we raise it.

Proposed Budget for 2024-2025

Similar to this year's budget. Changes:

- Increased dues goal by \$5,000 to \$55,000
- Increased student appreciation from \$2,000 to \$3,000
- Scholarships (new category) \$750
- School Spirit, community engagement \$5,000
- Increase Teacher Appreciation from \$12,000 to \$15,000
- Increase "Gifts" (moved swag from another line item) from \$500 to \$1500.
- Increases Senior send off (higher food costs) from \$1630 to \$2000
- Increase Grants, due to increased interest, from \$7,000 to \$7,500
- Increase Southfest by \$4,000
- Reduce office supply line items (postage, supplies, mis) by \$350 total

A motion to approve the budget for 2024-2025 was made. The motion carried with all in favor.

Discussion about purchasing floor covering for Field House.

SouthFest

Yard signs were a big fundraiser

Next year: Prom June 10, Graduation June 12

Proposed Board Slate for 2024-2025

Maggie Schmidt, Co-President

Barbara Talvatie, Co-President

Saumya Khanduja, Treasurer

Sunny Shah, Secretary

A motion to approve the Proposed Board Slate for 2024-2025 was made. The motion carried with all in favor.

PTSO Board, additional

Grants team is in transition with some new committee members

Appreciation team is continuing with Ilana Steele; Jess Bonney with help

Work to fill the SEPAC, METCO and ELPAC seats on the board in the fall

Other Business, Boosters

Productive volunteer meeting with strong board candidates.

David Stickney said NPS facilities will add a fresh coat of paint on foyer area, may sheetrock over brick on wall closest to the locker rooms. Share the foyer space with Wellness.

48 new banners

Wrap-Up

Jenn will circulate by email any minutes that were not brought forth for approval.

Meeting adjourned: 8:07 pm